



LOCKWOOD PEDESTRIAN SAFETY DISTRICT



Lockwood Pedestrian Safety District Advisory Board Meeting Minutes – 06/03/2026
Lockwood High School, Community Room | 1932 U.S. Hwy 87 E, Billings, MT 59101.

- **Meeting Called to Order:** 7:00 pm
 - **Board members in attendance**
 - Travis Smith, Nick Pancheau, Tim Sather, Kim Deal, Nick Zacher
 - Board member not in attendance: Pam Ask
 - Others in attendance: Mike Hayes, Elenor Pancheau, Ingrid Pancheau, Boyd Zacher
- **Public Comment**
 - None
- **Minutes:** May minutes motion by Sather, second by Deal. Minutes approved.
- **TA Grant (Erin Claunch, Sanbell)**
 - Update by Claunch via email. See attached.
- **Existing Sidewalk Maintenance Project (Erin Claunch, Sanbell)**
 - Claunch circulated bids and asked for board direction on 5/26/26
 - Board reviewed and provided direction to proceed with low bid (Askin)
 - Update by Erin via email. See attached.
- **Billings MET Transit Governance and Study Committee (Travis Smith)**
 - No meeting held in May.
- **Billings Bypass/TEDD update (Nick Pancheau)**
 - Pancheau report. EDA grant repurposing of left over funds has failed. Grant is closing. Utilities won't be extended via grant process. Phase utility infrastructure plan is being explored by the TEDD and property owners.
- **Trail Count Report (Mike Hayes, Transportation Planner)**
 - Trail counts emailed to board members on 6/3.
 - Johnson Lane counter will be verified as functioning properly as count seems high.
- **Old Business**
 - MDT Dick Johnson Bridge/Lockwood Exit Interchange & Johnson Lane Interchange (Travis Smith)
 - Coordination with Claunch and Jay Anderson (Yellowstone County). See attached. MDT requesting maintenance agreement put in place for sidewalks built as part of Johnson Lane Interchange project not in MDT ROW and within the LPSD boundary. Board discussed circulating and reviewing MDT agreement. This will also serve as precedent for the Dick Johnson Bridge/Lockwood Exit redevelopment.
 - '26-'27 Budget (Travis Smith & Nick Pancheau)
 - Budget Hearing: June 22nd 2pm
 - Budget Request – See attached
 - PILT Request – See attached



LOCKWOOD PEDESTRIAN SAFETY DISTRICT



- Accumulating funds
 - Smith confirmed with Jennifer Jones (Yellowstone County) that all unused funds are accumulating and not “use it or lose it”
 - Cash Balance (as of 4/30/26): \$414,000
- Lockwood Elementary Bike Giveaway (Pam Ask)
 - Event took place on 5/22/26. Ask, Deal, Smith, Pancheau, and Zacher in attendance. Event was a huge success. Thanks to Ask and Deal for coordinating.
 - Deal noted that Southeastern Montana Building and Construction Trades Council will commit to donating helmets on an annual basis.
 - PILT Balance: \$1,880
 - Board discussion to utilize left over FY25-26 PILT funds on construction banners.
 - Zacher to coordinate banner pricing and procurement
 - Smith/Pancheau to coordinate banner graphics
- 205 Greenwood Development (Nick Pancheau)
 - Pancheau coordinating meeting with Yellowstone County Attorney regarding LPSD use of dedicated ROW. No planning or zone change action has been filed at this time.
- Next Sidewalk Segment Project: Old Hardin Road East – Cole Street > East
 - Claunch provided preliminary budget estimates for design and construction of next phase segments on 5/15/26 for inclusion in the FY26-27 budget request.
 - Next steps: Pending FY26-27 budget & funding availability.
 - As part of FY26-27 budget process, Smith/Pancheau to confirm with Jennifer Jones when the current loan is set to pay off, and what the process looks like for acquiring another loan/bonding capacity.
- **New Business**
 - No New Business discussed
- **Meeting adjourned:** 7:33 pm
- **Next Meeting Date(s):** Wednesday, July 8th, 2026, 7pm.
 - Next scheduled meeting falls on 7/1/26. Smith unable to attend meeting. Board discussion to move meeting one week to 7/8/26.



LOCKWOOD PEDESTRIAN SAFETY DISTRICT



Lockwood Pedestrian Safety District Advisory Board Meeting Attendees – June 3, 2026

Name	Email (If not provided previously)
1. <u>Kim Deal</u>	
2. <u>Tim Sather</u>	
3. <u>Nick Panchean</u>	
4. <u>Travis Smith</u>	
5. <u>Eleanor Panchean</u>	
6. <u>Ingrid Panchean</u>	
7. <u>Mike Zacher</u>	
8. <u>Boyd Zacher</u>	
9. <u>Mike Hayes</u>	
10.	
11.	
12.	
13.	
14.	
15.	

Travis Smith

From: Erin Claunch <eclaunch@sanbell.com>
Sent: Wednesday, June 3, 2026 1:19 PM
To: Travis Smith; Nick Pancheau; Tim Sather; Pam Ask; Nicholas Zacher; kimcdeal91070@gmail.com
Cc: Hayes, Mike; Jamie DeBree; Joseph Gierke
Subject: Re: LPSD June Board Meeting

Travis...

Unfortunately, I will not be able to make the meeting tonight. For my items on the agenda, I have the following notes. I will be curious to read the upcoming notes from this meeting on the budget and OHR sidewalk segment. In the meantime, please do not hesitate to reach out with any questions or concerns. Thanks!

- TA Grant: No news at this time.
- Existing Sidewalk Maintenance Project: We received bids from 3 contractors (as detailed below). A recommendation of award to Askin Construction was made. Askin has provided the necessary bonds and insurance and has executed the contract documents. These documents have been forwarded to Yellowstone County for approval by the Board of Commissioners. The contract will be on the agenda at next Tuesday's meeting (at 9 am). After the County has signed the Contract, we will look to schedule a Pre-conference meeting — please let me know if you would like to be included in the meeting. At the meeting, we will receive a construction schedule from the contractor. More information to come in the next few weeks.
- MDT Dick Johnson Bridge & Lockwood Interchange: The County and MDT need an agreement signed for the Johnson Lane interchange project that stipulates who will be in charge of future sidewalk maintenance. The County is asking the LPSD Board to sign this agreement and take on the responsibility of maintenance. It should be noted that this only includes sidewalk within the LPSD boundaries.

Erin Claunch PE, PTOE

Associate Principal | Director of Public Infrastructure
d: 406-869-3320
m: 406-671-0224



From: Travis Smith <Travis@Cd-mt.com>
Sent: Wednesday, June 03, 2026 8:42 AM

BID TABULATION
6/3/2026



PROJECT: LOCKWOOD SIDEWALK REPAIR
SANBELL PROJECT NO.: 22113.01

BID DATE: May 22, 2026
BID TIME: 3:00 PM

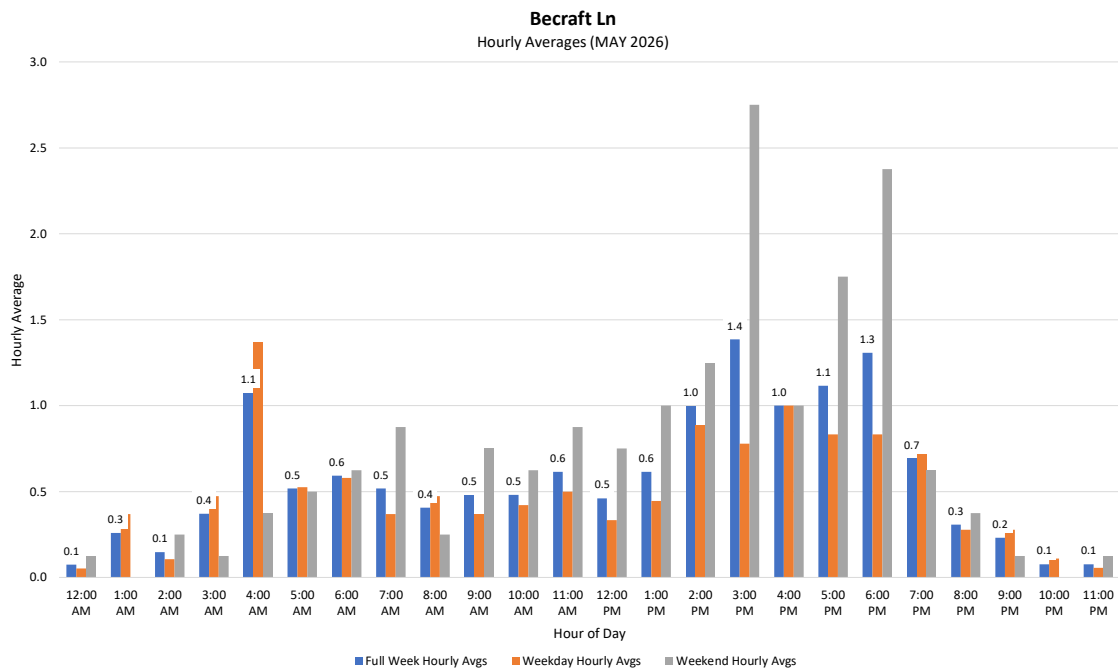
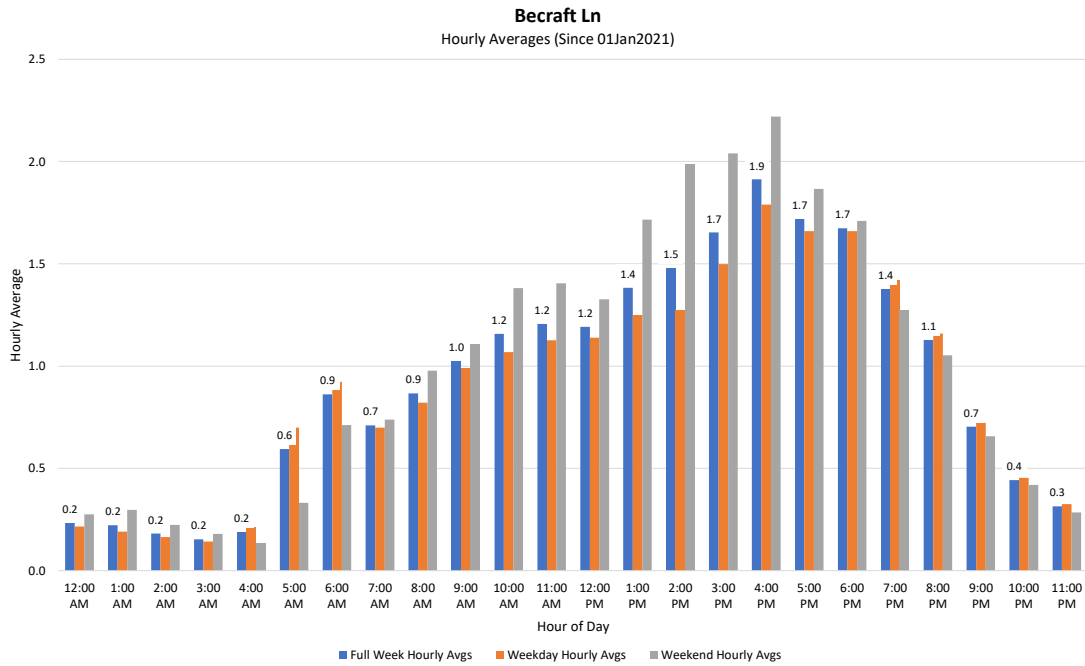
BY: Sanbell
FOR: LOCKWOOD PEDESTRIAN SAFETY DISTRICT

				Engineer's Estimate				Knife River				Weave Construction				LOW BID Askin Construction			
ITEM NO.	EST. QTY.	UNIT	DESCRIPTION	UNIT PRICE \$	TOTAL PRICE \$	UNIT PRICE \$	TOTAL PRICE \$	UNIT PRICE \$	TOTAL PRICE \$	UNIT PRICE \$	TOTAL PRICE \$	UNIT PRICE \$	TOTAL PRICE \$	UNIT PRICE \$	TOTAL PRICE \$	UNIT PRICE \$	TOTAL PRICE \$		
Division 01: GENERAL REQUIREMENTS																			
101	1	LS	Mobilization / Demobilization	\$8,000.00	8,000.00	\$3,250.00	3,250.00	\$2,445.00	2,445.00	\$2,100.00	2,100.00								
102	1	LS	Taxes / Bonds / Insurance	\$2,000.00	2,000.00	\$500.00	500.00	\$258.00	258.00	\$585.00	585.00								
103	1	LS	Construction Traffic Control	\$8,000.00	8,000.00	\$500.00	500.00	\$1,865.00	1,865.00	\$275.00	275.00								
104	106	SY	Remove / Dispose Existing Base Material and Concrete Flatwork	\$50.00	5,300.00	\$45.00	4,770.00	\$51.00	5,406.00	\$42.00	4,452.00								
105	18	CY	1-1/2" Minus Base Course	\$40.00	720.00	\$25.00	450.00	\$104.00	1,872.00	\$190.00	3,420.00								
106	952	SF	New 6-Inch Concrete Sidewalk	\$15.00	14,280.00	\$15.00	14,280.00	\$13.75	13,090.00	\$11.00	10,472.00								

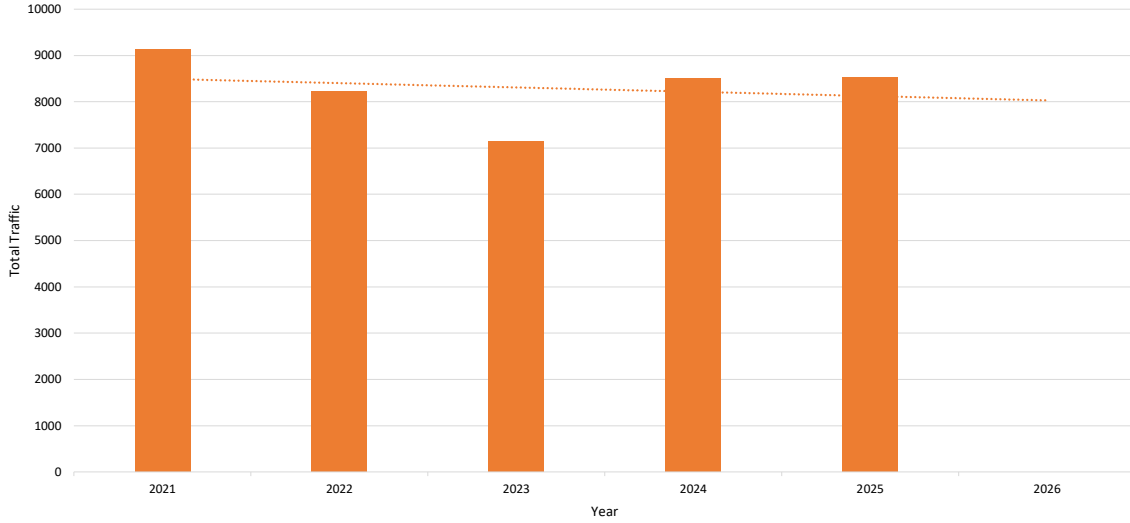
Hourly Statistics

	Total	Month
Average	0.9	0.6
Median	0.9	0.5
STDV	0.6	0.4
Min	0.2	0.1
Max	1.9	1.4

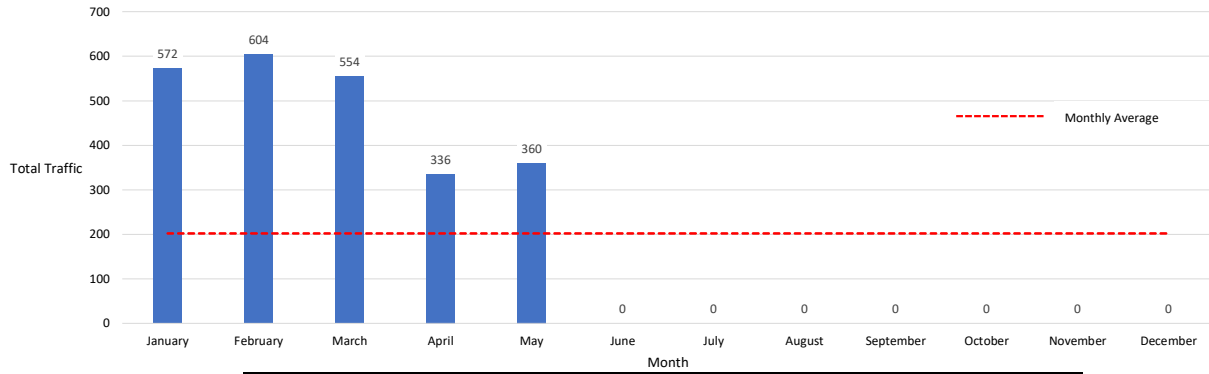
Field Notes



Becraft Ln
Yearly Totals (Based on ADT)



Becraft Ln
Traffic Count Totals

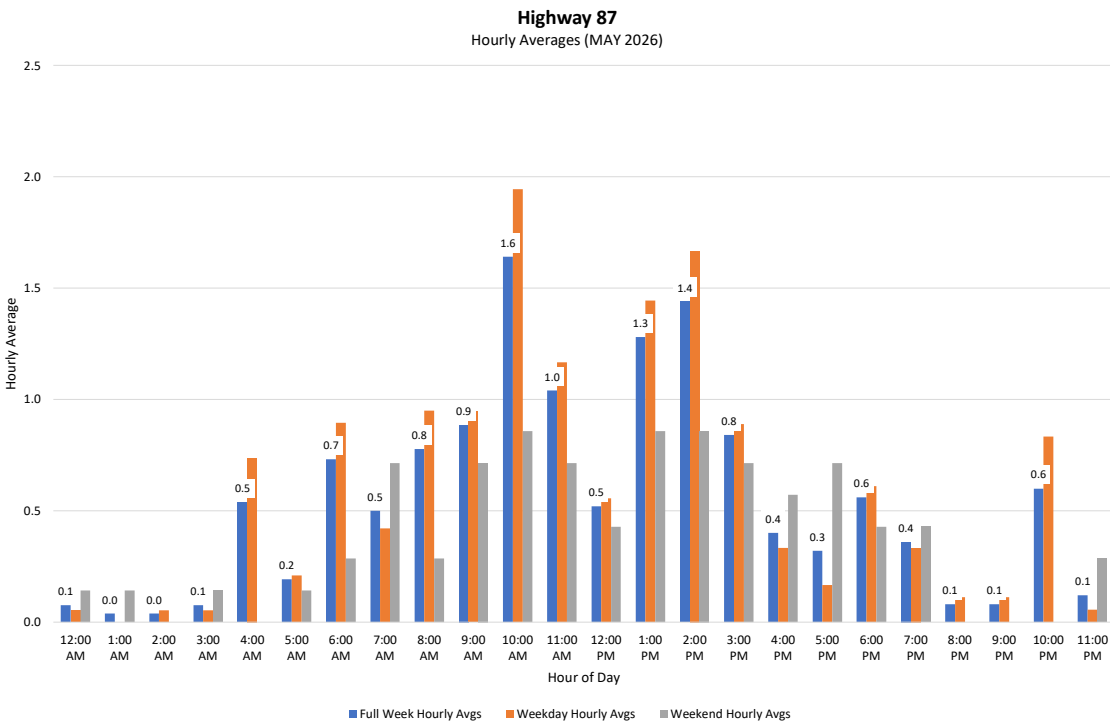
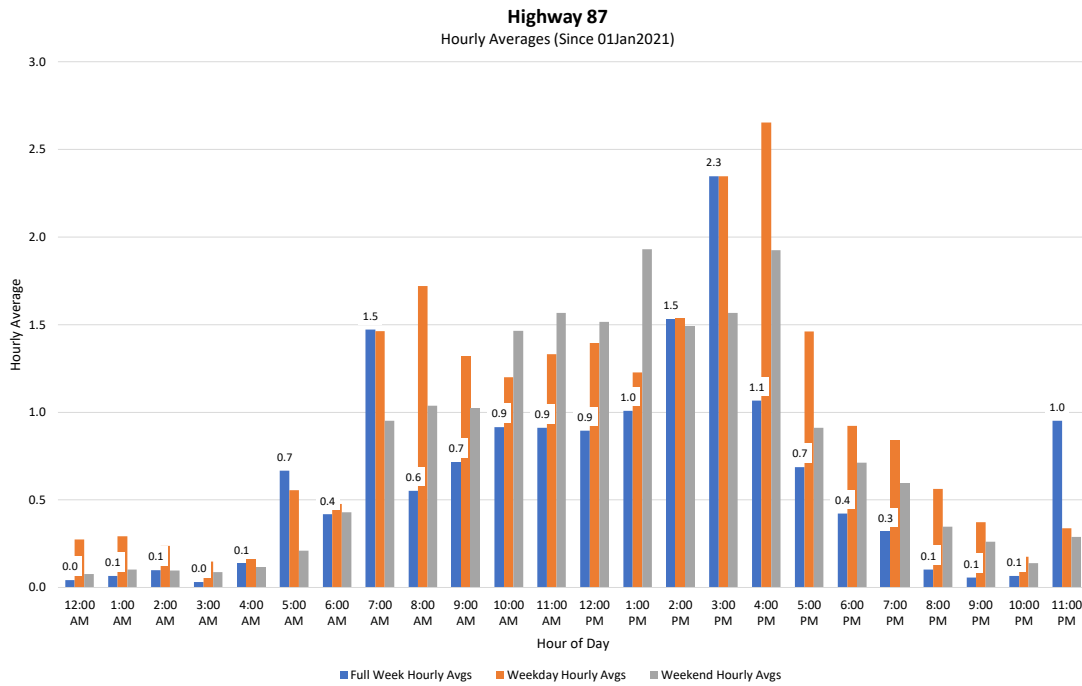


Site Name	Total Count	Average	Wk. Day Avg	Wk. End Avg	Min	Date w/ Min Total	Max	Monthly Avg
BECRAFT LN	2,426	18	20	6	1	23-Jan	53	202.17

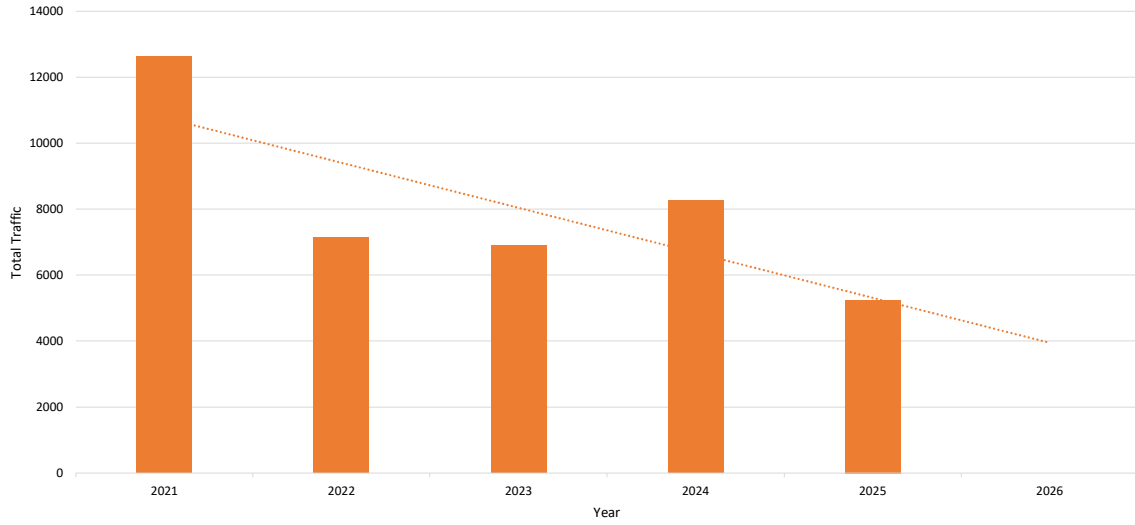
Hourly Statistics

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Average	0.6	0.5
Median	0.6	0.5
STDV	0.6	0.5
Min	0.0	0.0
Max	2.3	1.6

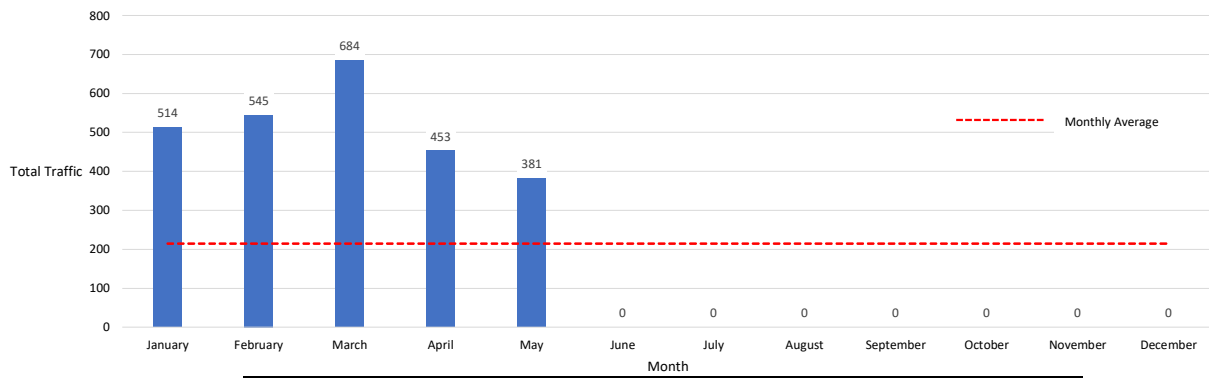
Field Notes



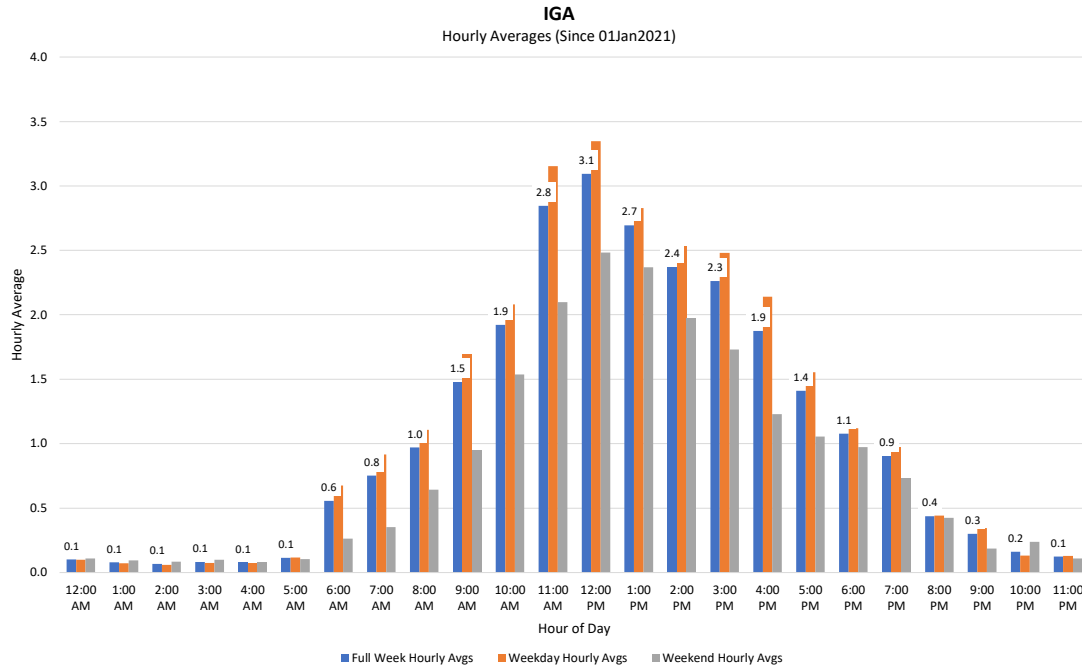
Highway 87
Yearly Totals (Based on ADT)



Highway 87
Traffic Count Totals



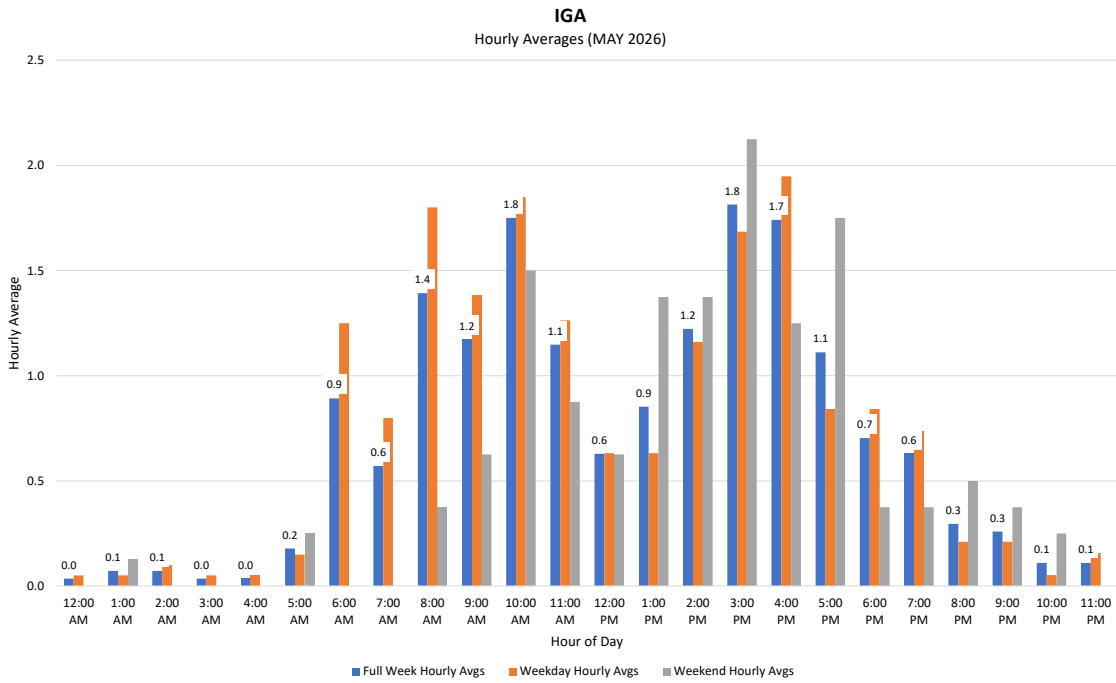
Site Name	Total Count	Average	Wk. Day Avg	Wk. End Avg	Min	Date w/ Min Total	Max	Monthly Avg
HIGHWAY 87	2,577	17	15	7	0	24-Jan	45	214.75



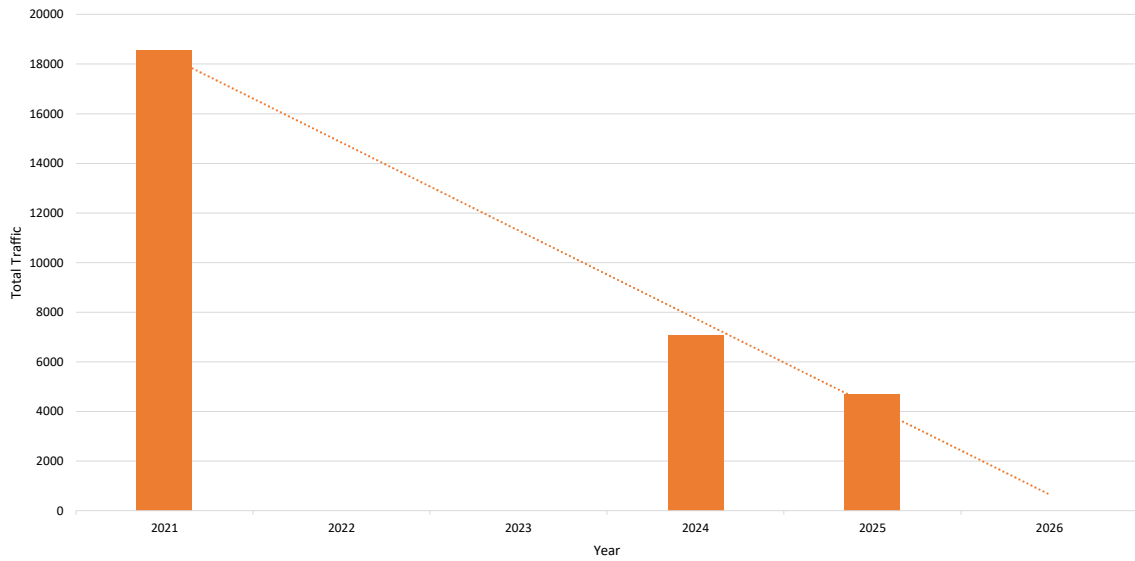
Hourly Statistics

	Total	Month
Average	1.1	0.7
Median	0.8	0.6
STDV	1.0	0.6
Min	0.1	0.0
Max	3.1	1.8

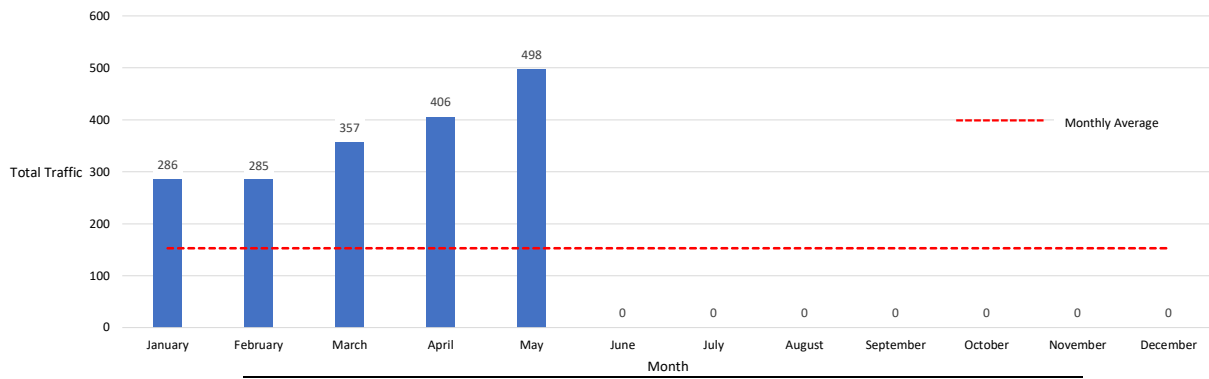
Field Notes



IGA
Yearly Totals (Based on ADT)



IGA
Traffic Count Totals



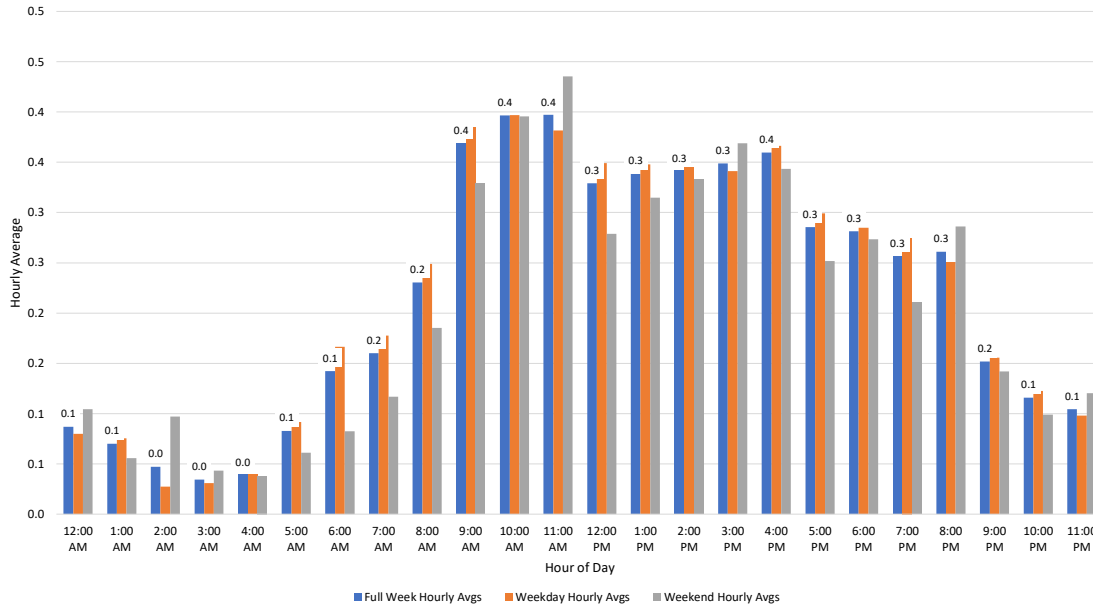
Site Name	Total Count	Average	Wk. Day Avg	Wk. End Avg	Min	Date w/ Min Total	Max	Monthly Avg
IGA	1,832	12	9	4	0	14-Mar	37	152.67

Hourly Statistics

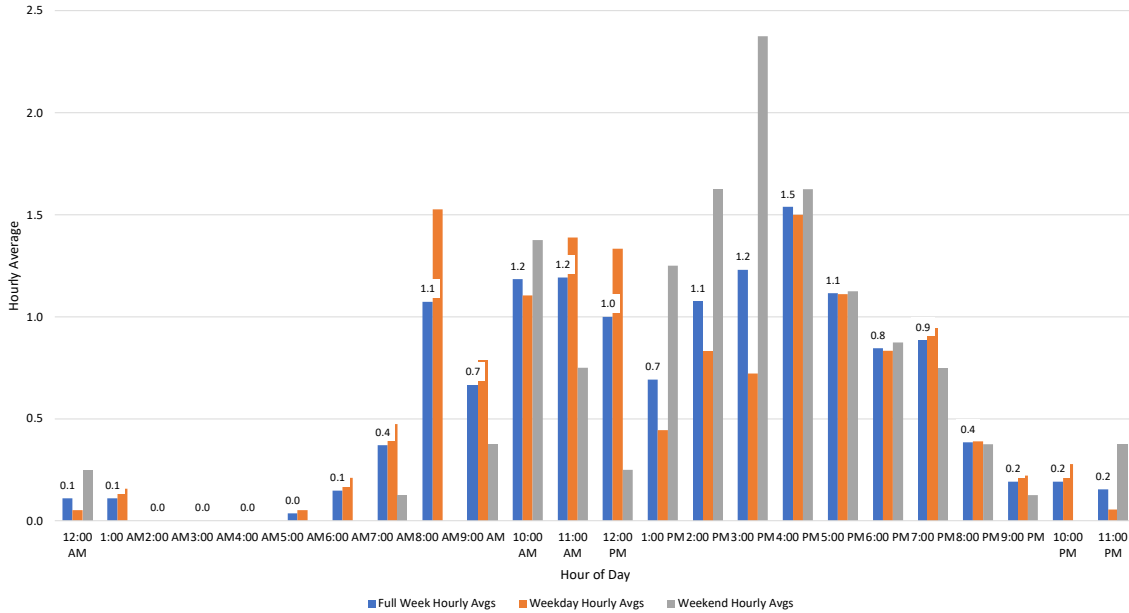
	Total	Month
Average	0.2	0.6
Median	0.2	0.5
STDV	0.1	0.5
Min	0.0	0.0
Max	0.4	1.5

Field Notes

Johnson Lane (Ace Hardware)
Hourly Averages (Since 01Jan2021)

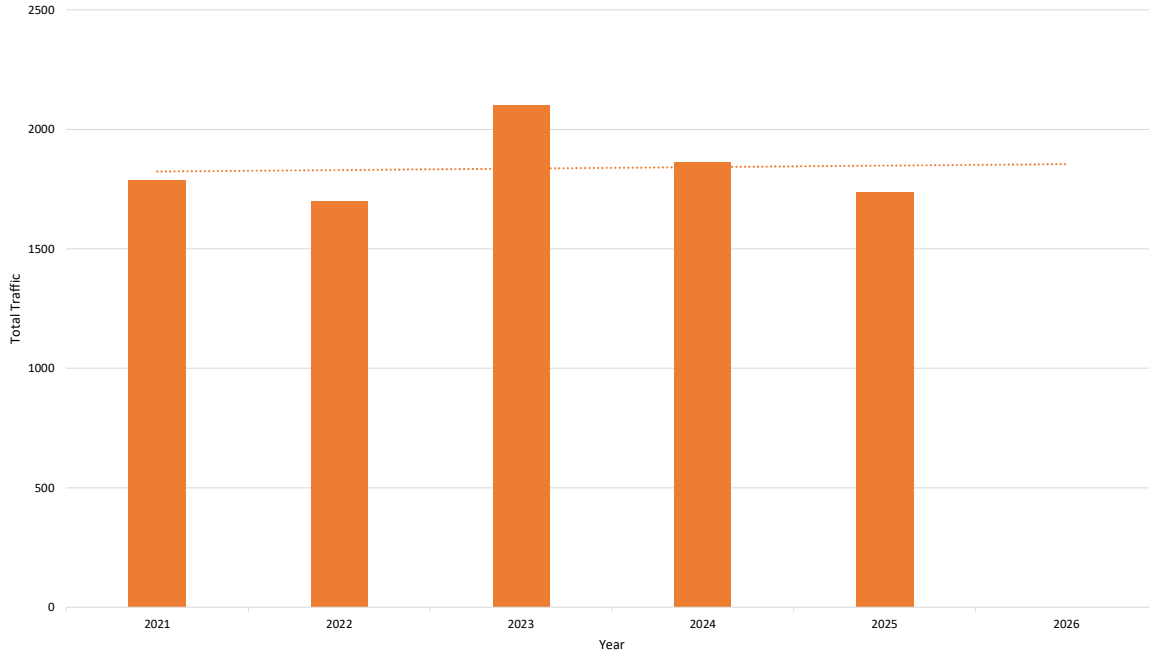


Johnson Lane (Ace Hardware)
Hourly Averages (MAY 2026)



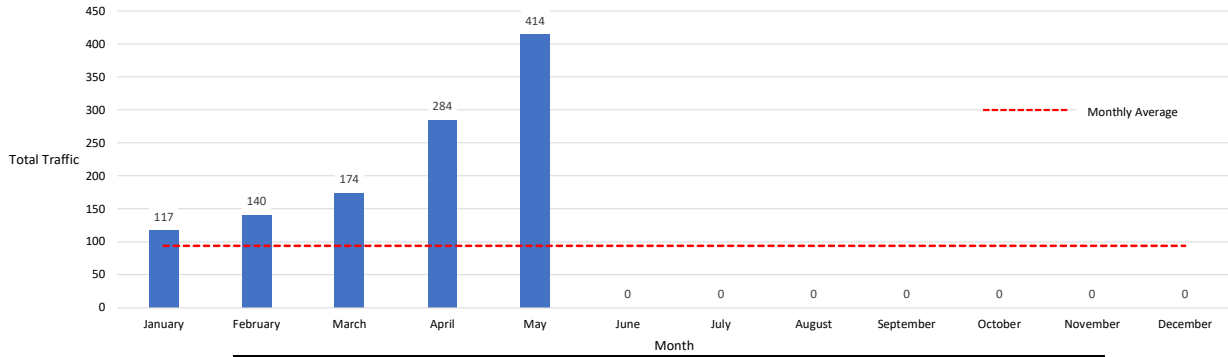
Johnson Lane (Ace Hardware)

Yearly Totals (Based on ADT)



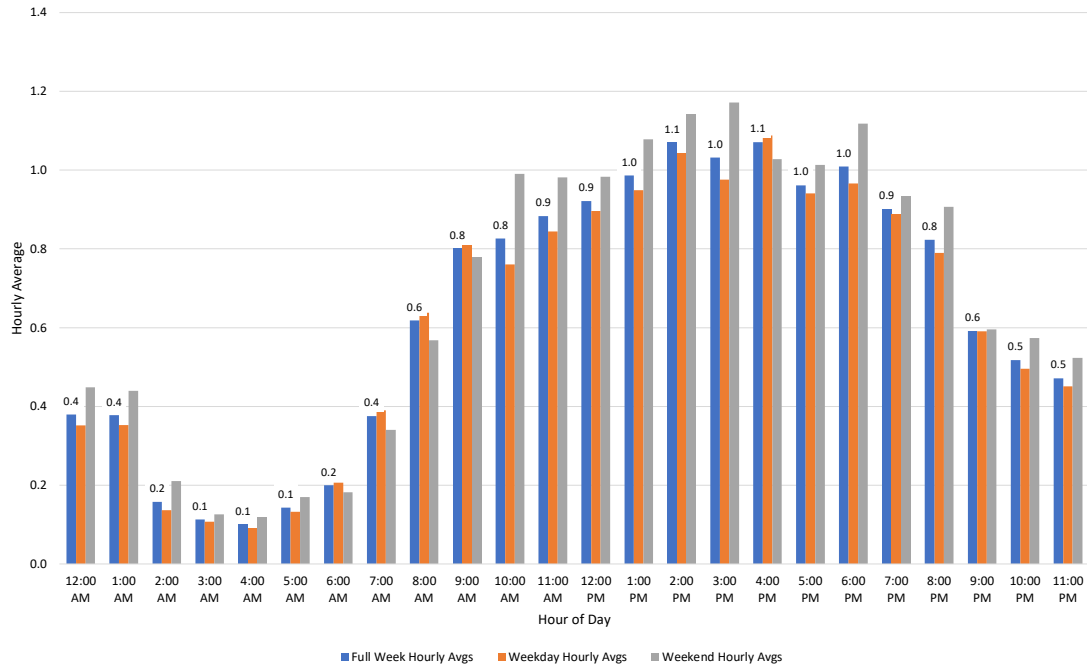
Johnson Lane (Ace Hardware)

Traffic Count Totals



Site Name	Total Count	Average	Wk. Day Avg	Wk. End Avg	Min	Date w/ Min Total	Max	Monthly Avg
Johnson Lane (Ace Hardware)	1,129	8	4	1	0	23-Jan	58	94.08

Old Hardin Rd
Hourly Averages (Since 01Jan2021)

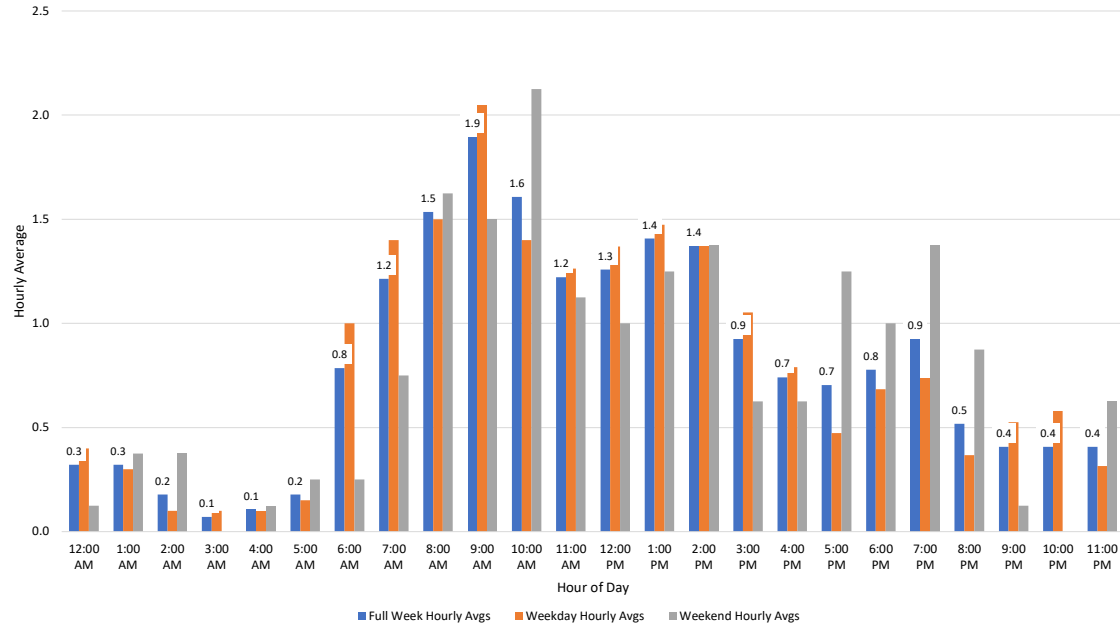


Hourly Statistics

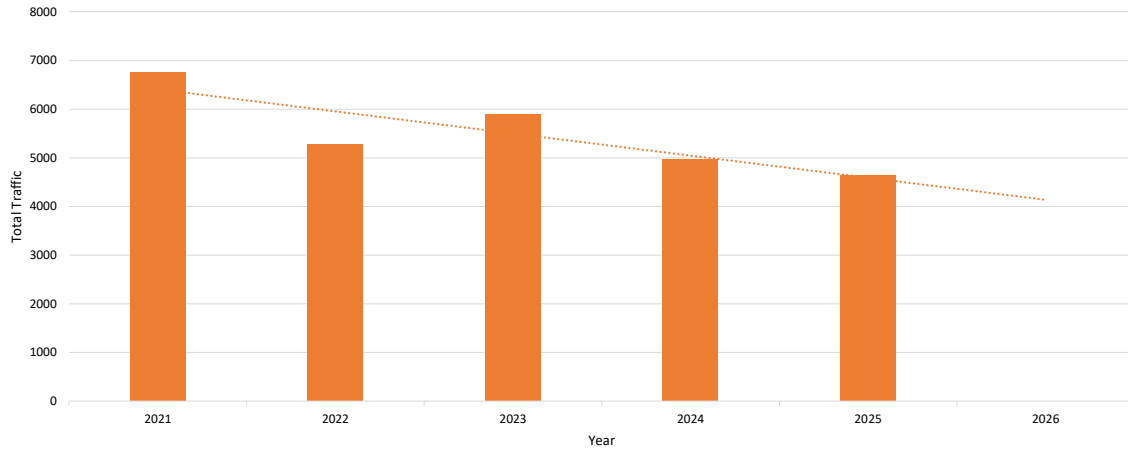
	Total	Month
Average	0.6	0.8
Median	0.7	0.8
STDV	0.3	0.5
Min	0.1	0.1
Max	1.1	1.9

Field Notes

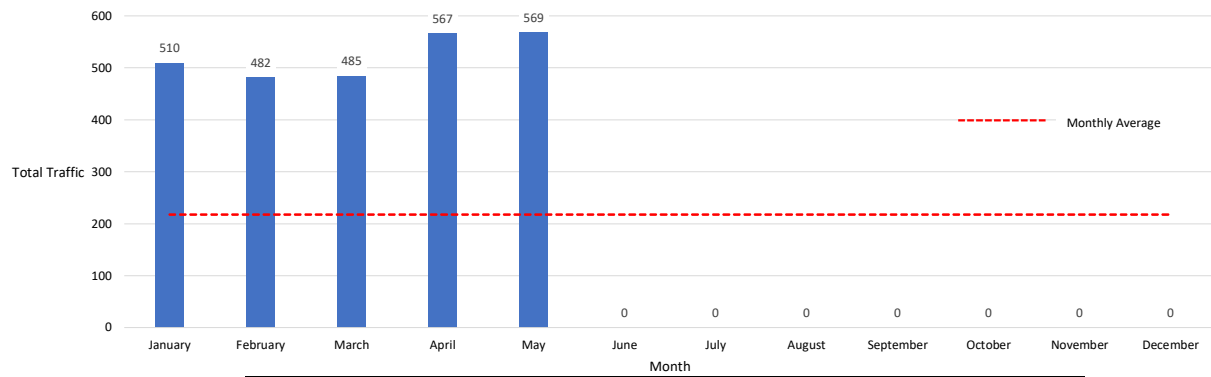
Old Hardin Rd
Hourly Averages (MAY 2026)



Old Hardin Rd
Yearly Totals (Based on ADT)



Old Hardin Rd
Traffic Count Totals



Site Name	Total Count	Average	Wk. Day Avg	Wk. End Avg	Min	Date w/ Min Total	Max	Monthly Avg
OLD HARDIN RD	2,613	17	16	6	1	31-Mar	37	217.75

Travis Smith

From: Jay Anderson <janderson@yellowstonecountymt.gov>
Sent: Wednesday, June 3, 2026 3:34 PM
To: Travis Smith
Cc: Monica Plecker; Erin Claunch
Subject: MOU - Johnson Lane I/C

Travis –

I am unable to attend the meeting tonight but felt it appropriate to provide a quick update on the MDT/YC/LPSD agreement that hopefully is on your slate for discussion and action.

MDT has provided an agreement establishing maintenance responsibilities associated with the Johnson Lane Interchange project – a phase of the larger NE Billings Bypass Program. This project is a complete reconstruct of the interchange and portions of the connecting legs to the north and south into Lockwood. Additional assets constructed as part of the project include sidewalks crossing the new overpass in addition to new sidewalks along Old Hardin Road and Johnson Lane. There are other new assets as well, however; they are not necessarily of concern to this update as I want to focus on those relating specifically to the Lockwood Pedestrian Safety District.

Yellowstone County has requested that MDT specify that sidewalks outside of the interchange limits are the responsibility of the Lockwood Pedestrian Safety District, and not that of Yellowstone County. There are sidewalks that extend over the new overpass – these are identified as MDT responsibility and are within the interchange limits. Yellowstone County requested the agreement include a signatory for Lockwood Pedestrian Safety District to cover the sidewalks outside of the interchange limits.

Yellowstone County legal has been part of the review process to this point. Additionally, the MOU is being presented to the YC BOCC at discussion this Thursday. If any of the parties find issue, we will need to work those back through MDT. My hope is all has been ironed out to a point of satisfaction for all parties – sounds like MDT is trying to move forward.

Feel free to reach out to me with any questions.

Jay D. Anderson, PE
Deputy Public Works Director
Yellowstone County
2825 3rd Avenue North, Room 600
Billings, MT 59101
(406) 254-7926

**** Please note that Yellowstone County Public Works is now located on the 6th floor of the Ostlund Building at 2825 3rd Avenue North.**

PRELIMINARY FY27 BUDGET
Lockwood Pedestrian Safety - Expenditure Budget

Account		AMENDED FY25 BUDGET	FY25 ACTUAL	BUDGET FY26 ORIG	BUDGET FY26 AMEND	Through 3/31/26 FY26	Requested FY27	Supplemental Requested
OPERATING								
2275.000.423.430264.340	UTILITIES	3,000	1,047	2,500	2,500	716	2,500	
2275.000.423.430264.362	MAINTENANCE & REPAIRS	11,000	14,649	15,000	15,000	4,079	15,000	
2275.000.423.430264.398	VARIABLE CONTRACT SERVICES	150,000	45,971	85,000	85,000	68,248	135,000	
2275.000.423.430264.791	MDT MATCH SIDEWALK	161,700	25,315	190,000	190,000	74,088	162,000	
2275.000.423.430264.851	CONTINGENCY - PROTEST TAX	7,000	-	12,000	12,000	-		
	OPERATING TOTAL	332,700	86,982	304,500	304,500	147,131	314,500	
DEBT								
2275.000.423.430264.610	PRINCIPAL	66,471	66,470	68,192	68,192	68,189	43,158	
2275.000.423.430264.620	INTEREST	15,992	15,992	10,561	10,561	10,558	6,717	
	DEBT SERVICE TOTAL	82,463	82,462	78,753	78,753	78,747	49,875	
CAPITAL								
2275.000.423.430264.954	CONSTRUCTION	200,000	27,530	200,000	200,000	-	300,000	
	CAPITAL TOTAL	200,000	27,530	200,000	200,000	-	300,000	
	TOTAL	615,163	196,974	583,253	583,253	225,878	664,375	
REQUESTS FOR ADDITIONAL OPERATING AND CAPITAL BUDGET OVER FY26 ORIGINAL BUDGET								
<u>ACCOUNT NUMBER</u>	<u>EXPLANATION</u>		<u>AMOUNT REQUESTED</u>					
			-					



LOCKWOOD PEDESTRIAN SAFETY DISTRICT



May 15, 2026

To: Yellowstone County Commission

From: Lockwood Pedestrian Safety District Advisory Board President, Travis Smith

Re: PILT Funding Request FY27: Lockwood Pedestrian Safety Education, Awareness, and Community Safety Initiatives

The Lockwood Pedestrian Safety District is dedicated to reducing pedestrian and bicycle accidents in our community, particularly among children and families. With four schools in the community, the Lockwood School District serves over 1,300 local students from pre-kindergarten through high school. Through ongoing education, safety awareness, data collection, and public outreach efforts, the District continues working toward safer pedestrian and bicycle infrastructure and behavior throughout the Lockwood community.

Safety Education and Public Awareness are District Initiatives

According to the approved Lockwood Non-Motorized Transportation Plan adopted by the Yellowstone County Commission in 2023, several items under Section 4 of the plan must be completed in order to achieve the District's Mission and Vision. These work tasks include education, enforcement, encouragement, and evaluation activities designed to improve pedestrian and bicycle safety throughout Lockwood. As you are aware, our District budget funding shall be allocated strictly to the design, construction, and maintenance of sidewalk infrastructure within the District boundary. Any other initiatives, as outlined in our request below, require PILT funding, board member donation of goods and/or services, or outside party donations of goods and/or services.

Since 2016, the District has successfully utilized allocated funds to support community safety initiatives, including the annual Bike + Helmet Giveaway event for Lockwood School 3rd graders. This event provides bicycles, helmets, reflective bands, and bicycle safety education to local students while encouraging an active and healthy lifestyle. Additionally, TrainNet's Executive Director provides an engaging safety presentation that equips students with essential knowledge regarding bicycle safety, pedestrian behavior, visibility, and proper safety equipment and apparel.

In addition to youth safety education, the Board desires to expand community-wide public outreach efforts through the use of pedestrian safety infographic flyers and mailers, construction site banners, and other educational outreach materials intended to improve public awareness. The Board also desires to invest in additional pedestrian and trail traffic counters that allow the ability monitor, track, and report usage data. This information is essential for evaluating infrastructure effectiveness, identifying high-use areas, supporting future grant opportunities, and measuring progress toward the District's safety goals.

General operational and board supplies are also necessary to support ongoing District activities, public meetings, educational events, reporting, and implementation of the approved Lockwood Non-Motorized Transportation Plan.

Funding Request for Fiscal Year 2027

To enact these impactful programs and initiatives in FY27, we respectfully request \$8,000 in PILT funding support. This request reflects the District's current annual initiative costs, approximately \$4,000, and approximately one-half of the projected funding needed for the District's expanded FY27 initiative efforts. The District intends to implement these additional initiatives through a phased rollout approach that aligns with available PILT funding allocations and responsible budgeting practices. The remaining portion of the planned initiative funding is anticipated to be requested during the FY28 PILT funding cycle, allowing the Board to strategically schedule and implement future projects in a financially sustainable manner. Requested funds will support the Bike + Helmet Giveaway event, public awareness and educational materials, construction site safety banners, pedestrian and trail traffic counters, and general board operational supplies directly related to fulfilling the District's mission and the objectives identified within the Lockwood Non-Motorized Transportation Plan. An accompanying PILT Fund Budget has been provided outlining the anticipated costs associated with the initiatives and materials identified by the Board.

Investing in a Safer Future

Your continued support will empower the District to leverage available resources and continue working toward our mission: **eliminating fatalities and serious injuries caused by vehicular, bicycle, and pedestrian collisions in Lockwood.**

Thank you for considering this request and for partnering with us to build a safer community for our children, families, and residents.

Sincerely,

Travis Smith
LPSD Board President



LOCKWOOD PEDESTRIAN SAFETY DISTRICT



LPSD - FY27 PILT FUND BUDGET

Lockwood School 3rd Grade Bike & Helmet Giveaway (based on FY25 & FY26 actual costs)

Purchase Item	Quantity	Unit Cost	Source	Price
Bicycle Helmet	115	\$19.95	ProRider	\$2,294.25
24" Bicycle	10	\$112.00	WalMart	\$1,120.00
Stickers	200	\$0.39	Sticker App	\$78.00
Slap Bands	115	\$2.29	4 imprint	\$263.35
			category subtotal:	\$3,755.60

Community Outreach & Awareness (budget estimate)

Purchase Item	Quantity	Unit Cost	Source	Price
Construction Banner	2	\$150.00	SignPro	\$300.00
Infographic Design	1	\$1,000.00	SanBell	\$1,000.00
Infographic Print & Mail (2 pages)	2697	\$1.25	(allowance)	\$3,371.25
			category subtotal:	\$4,671.25

Pedestrian and Trail Traffic Counters (budget estimate)

Purchase Item	Quantity	Unit Cost	Source	Price
Trail Counter	5	\$695.00	TRAFx	\$3,475.00
			category subtotal:	\$3,475.00

Board Operational Supplies (based on FY25 & FY26 actual costs)

Purchase Item	Quantity	Unit Cost	Meetings	Source	Price
Monthly Board Meeting Packets	10	\$3.00	12	Board Member	\$360.00
Transportation Plan Prints	5	\$35.00	N/A	Selbys	\$175.00
				category subtotal:	\$535.00

TOTAL ANTICIPATED FY27 COST: \$12,436.85

FY26 PILT BUDGET: \$3,000.00

DIFFERENCE: -\$9,436.85

Date: May 14, 2026
 Project No.: 22113.01



**Engineer's Opinion of Probable Cost
 for
 Old Hardin Road Sidewalk**

To Provide Sidewalk Improvements Along the South Side of Old Hardin Road

Segment 1: Cole St to Copper Valley Circle

**Costs below are based on recent Projects within the City of Billings (non-MDT)
 1,000 LF of Sidewalk
 Construction cost estimated to be \$252.00/LF
 Overall cost with Contingency and Design and CA/Staking estimated to be \$372.00/LF**

ITEM NO.	QTY.	UNIT	DESCRIPTION	UNIT PRICE		TOTAL PRICE
101	1	LS	Mobilization/Demobilization	\$17,588.82	/ LS =	\$17,588.82
102	1	LS	Taxes, Bonds, Insurance	\$10,000.00	/ LS =	\$10,000.00
103	1	LS	Traffic Control	\$10,000.00	/ LS =	\$10,000.00
104	1	LS	Stormwater Management and Erosion Control	\$5,000.00	/ LS =	\$5,000.00
105	200	CY	Unclassified Excavation	\$40.00	/ CY =	\$8,000.00
106	370	CY	Embankment	\$40.00	/ CY =	\$14,800.00
107	5,000	SF	6" Concrete Sidewalk	\$12.00	/ SF =	\$60,000.00
108	20	SF	Truncated Dome Panels	\$60.00	/ SF =	\$1,200.00
109	180	SF	Pedestrian Ramp	\$16.00	/ SF =	\$2,880.00
110	50	LF	Remove Existing Culvert	\$50.00	/ LF =	\$2,500.00
111	2	EA	Connection to Existing Culvert	\$2,000.00	/ EA =	\$4,000.00
112	2	EA	60" Manhole	\$7,500.00	/ EA =	\$15,000.00
113	645	LF	36" RCP Pipe	\$150.00	/ LF =	\$96,750.00
114	300	SY	Landscape Restoration	\$6.00	/ SY =	\$1,800.00
115	5	HR	Exploratory Excavation	\$350.00	/ HR =	\$1,750.00
Construction Subtotal =						\$251,268.82
Construction Contingency (30%) =						\$75,381.00
Design and Construction Administration & Staking (18%) =						\$45,228.00
Construction Total =						\$371,877.82

Notes:

Mobilization and Insurance based on percentage of total schedule cost

Construction contingency

Design and Construction Administration

7	%
30	%
18	%

Date: May 14, 2026
 Project No.: 22113.01



**Engineer's Opinion of Probable Cost
 for
 Old Hardin Road Sidewalk**

To Provide Sidewalk Improvements Along the South Side of Old Hardin Road

Segment 2: Copper Valley Circle to Horn Street

**Costs below are based on recent Projects within the City of Billings (non-MDT)
 1,560LF of Sidewalk the remainder of the 36-inch irrigation piping and a 225-ft stretch of storm drain piping at Palomi
 Construction cost estimated to be \$286.00/LF
 Overall cost with Contingency and Design and CA/Staking estimated to be \$425.00/LF**

ITEM NO.	QTY.	UNIT	DESCRIPTION	UNIT PRICE		TOTAL PRICE
101	1	LS	Mobilization/Demobilization	\$30,205.38	/ LS =	\$30,205.38
102	1	LS	Taxes, Bonds, Insurance	\$15,000.00	/ LS =	\$15,000.00
103	1	LS	Traffic Control	\$15,000.00	/ LS =	\$15,000.00
104	1	LS	Stormwater Management and Erosion Control	\$10,000.00	/ LS =	\$10,000.00
105	325	CY	Unclassified Excavation	\$40.00	/ CY =	\$13,000.00
106	150	CY	Embankment	\$40.00	/ CY =	\$6,000.00
107	7,800	SF	6" Concrete Sidewalk	\$12.00	/ SF =	\$93,600.00
108	50	SF	Truncated Dome Panels	\$60.00	/ SF =	\$3,000.00
109	450	SF	Pedestrian Ramp	\$16.00	/ SF =	\$7,200.00
110	4	EA	Connection to Existing Culvert	\$2,000.00	/ EA =	\$8,000.00
111	4	EA	60" Manhole	\$7,500.00	/ EA =	\$30,000.00
112	2	EA	48" Manhole	\$6,250.00	/ EA =	\$12,500.00
113	990	LF	36" RCP Pipe	\$150.00	/ LF =	\$148,500.00
114	225	LF	12" RCP Pipe	\$90.00	/ LF =	\$20,250.00
115	100	SY	Restore Gravel Surface	\$95.00	/ SY =	\$9,500.00
116	750	SY	Landscape Restoration	\$6.00	/ SY =	\$4,500.00
117	15	HR	Exploratory Excavation	\$350.00	/ HR =	\$5,250.00
118	2	EA	Trafficalm RRFB (Solar)	\$8,000.00	/ EA =	\$16,000.00
119	3	GAL	White Epoxy Paint - Crosswalk	\$500.00	/ GAL =	\$1,250.00
120	70	LBS	Glass Beads	\$1.00	/ LBS =	\$70.00
Construction Subtotal						= \$447,505.38
Construction Contingency (30%)						= \$134,252.00
Design and Construction Administration & Staking (18%)						= \$80,551.00
Construction Total						= \$662,308.38

Notes:

Mobilization and Insurance based on percentage of total schedule cost

Construction contingency

Design and Construction Administration

7	%
30	%
18	%

Date: May 14, 2026
 Project No.: 22113.01



**Engineer's Opinion of Probable Cost
 for
 Old Hardin Road Sidewalk**

To Provide Sidewalk Improvements Along the South Side of Old Hardin Road

Segment 3: Horn Street to Dickie Rd

**Costs below are based on recent Projects within the City of Billings (non-MDT)
 4,360 LF of Sidewalk
 Construction cost estimated to be \$118.00/LF
 Overall cost with Contingency and Design and CA/Staking estimated to be \$175.00/LF**

ITEM NO.	QTY.	UNIT	DESCRIPTION	UNIT PRICE		TOTAL PRICE
101	1	LS	Mobilization/Demobilization	\$33,896.56	/ LS =	\$33,896.56
102	1	LS	Taxes, Bonds, Insurance	\$20,000.00	/ LS =	\$20,000.00
103	1	LS	Traffic Control	\$25,000.00	/ LS =	\$25,000.00
104	1	LS	Stormwater Management and Erosion Control	\$10,000.00	/ LS =	\$10,000.00
105	965	CY	Unclassified Excavation	\$40.00	/ CY =	\$38,600.00
106	450	CY	Embankment	\$40.00	/ CY =	\$18,000.00
107	3	EA	Relocate Mailboxes	\$500.00	/ EA =	\$1,500.00
108	21,800	SF	6" Concrete Sidewalk	\$12.00	/ SF =	\$261,600.00
109	140	SF	Truncated Dome Panels	\$60.00	/ SF =	\$8,400.00
110	1,050	SF	Pedestrian Ramp	\$16.00	/ SF =	\$16,800.00
111	50	LF	Remove Existing Culvert	\$50.00	/ LF =	\$2,500.00
112	6	EA	Connection to Existing Culvert	\$2,000.00	/ EA =	\$12,000.00
113	30	LF	Split Rail	\$80.00	/ LF =	\$2,400.00
114	150	SY	Restore Gravel Surface	\$95.00	/ SY =	\$14,250.00
115	2,340	SY	Landscape Restoration	\$6.00	/ SY =	\$14,040.00
116	15	HR	Exploratory Excavation	\$350.00	/ HR =	\$5,250.00
117	4	EA	Trafficalm RRFB (Solar)	\$8,000.00	/ EA =	\$32,000.00
118	6	GAL	White Epoxy Paint - Crosswalk	\$500.00	/ GAL =	\$3,000.00
119	150	LBS	Glass Beads	\$1.00	/ LBS =	\$150.00
Construction Subtotal						= \$516,236.56
Construction Contingency (30%)						= \$154,871.00
Design and Construction Administration & Staking (18%)						= \$92,923.00
Construction Total						= \$764,030.56

Notes:

Mobilization and Insurance based on percentage of total schedule cost

Construction contingency

Design and Construction Administration

7	%
30	%
18	%

Date: May 14, 2026
 Project No.: 22113.01



**Engineer's Opinion of Probable Cost
 for
 Old Hardin Road Sidewalk**

To Provide Sidewalk Improvements Along the South Side of Old Hardin Road

Segment 1: Cole St to Copper Valley Circle

**Costs below are based on bid numbers from TA 56(114) Sidewalks - Lockwood (2025 Sidewalk Project) (MDT)
 1,000 LF of Sidewalk**

Construction cost estimated to be \$369.00/LF

Overall cost with Contingency and Design and CA/Staking estimated to be \$546.00/LF

ITEM NO.	QTY.	UNIT	DESCRIPTION	UNIT PRICE		TOTAL PRICE
101	1	LS	Mobilization/Demobilization	\$25,787.10	/ LS =	\$25,787.10
102	1	LS	Taxes, Bonds, Insurance	\$10,000.00	/ LS =	\$10,000.00
103	1	LS	Traffic Control	\$10,000.00	/ LS =	\$10,000.00
104	1	LS	Stormwater Management and Erosion Control	\$5,000.00	/ LS =	\$5,000.00
105	200	CY	Unclassified Excavation	\$40.00	/ CY =	\$8,000.00
106	370	CY	Embankment	\$45.00	/ CY =	\$16,650.00
107	5,000	SF	6" Concrete Sidewalk	\$18.00	/ SF =	\$90,000.00
108	20	SF	Truncated Dome Panels	\$80.00	/ SF =	\$1,600.00
109	180	SF	Pedestrian Ramp	\$20.00	/ SF =	\$3,600.00
110	50	LF	Remove Existing Culvert	\$50.00	/ LF =	\$2,500.00
111	2	EA	Connection to Existing Culvert	\$2,000.00	/ EA =	\$4,000.00
112	2	EA	60" Manhole	\$10,000.00	/ EA =	\$20,000.00
113	645	LF	36" RCP Pipe	\$260.00	/ LF =	\$167,700.00
114	300	SY	Landscape Restoration	\$6.00	/ SY =	\$1,800.00
115	5	HR	Exploratory Excavation	\$350.00	/ HR =	\$1,750.00
Construction Subtotal =						\$368,387.10
Construction Contingency (30%) =						\$110,516.00
Design and Construction Administration & Staking (18%) =						\$66,310.00
Construction Total =						\$545,213.10

Notes:

Mobilization and Insurance based on percentage of total schedule cost

Construction contingency

Design and Construction Administration

	7	%
	30	%
	18	%

Date: May 14, 2026
 Project No.: 22113.01



**Engineer's Opinion of Probable Cost
 for
 Old Hardin Road Sidewalk**

To Provide Sidewalk Improvements Along the South Side of Old Hardin Road

Segment 2: Copper Valley Circle to Horn Street

Costs below are based on bid numbers from TA 56(114) Sidewalks - Lockwood (2025 Sidewalk Project) (MDT) 1,560LF of Sidewalk the remainder of the 36-inch irrigation piping and a 225-ft stretch of storm drain piping at Palomino Place

Construction cost estimated to be \$415.00/LF

Overall cost with Contingency and Design and CA/Staking estimated to be \$614.00/LF

ITEM NO.	QTY.	UNIT	DESCRIPTION	UNIT PRICE		TOTAL PRICE
101	1	LS	Mobilization/Demobilization	\$44,148.92	/ LS =	\$44,148.92
102	1	LS	Taxes, Bonds, Insurance	\$15,000.00	/ LS =	\$15,000.00
103	1	LS	Traffic Control	\$15,000.00	/ LS =	\$15,000.00
104	1	LS	Stormwater Management and Erosion Control	\$10,000.00	/ LS =	\$10,000.00
105	325	CY	Unclassified Excavation	\$40.00	/ CY =	\$13,000.00
106	150	CY	Embankment	\$45.00	/ CY =	\$6,750.00
107	7,800	SF	6" Concrete Sidewalk	\$18.00	/ SF =	\$140,400.00
108	50	SF	Truncated Dome Panels	\$80.00	/ SF =	\$4,000.00
109	450	SF	Pedestrian Ramp	\$20.00	/ SF =	\$9,000.00
110	4	EA	Connection to Existing Culvert	\$2,000.00	/ EA =	\$8,000.00
111	4	EA	60" Manhole	\$10,000.00	/ EA =	\$40,000.00
112	2	EA	48" Manhole	\$7,500.00	/ EA =	\$15,000.00
113	990	LF	36" RCP Pipe	\$260.00	/ LF =	\$257,400.00
114	225	LF	12" RCP Pipe	\$150.00	/ LF =	\$33,750.00
115	100	SY	Restore Gravel Surface	\$95.00	/ SY =	\$9,500.00
116	750	SY	Landscape Restoration	\$6.00	/ SY =	\$4,500.00
117	15	HR	Exploratory Excavation	\$350.00	/ HR =	\$5,250.00
118	2	EA	Trafficalm RRFB (Solar)	\$8,000.00	/ EA =	\$16,000.00
119	3	GAL	White Epoxy Paint - Crosswalk	\$500.00	/ GAL =	\$1,250.00
120	70	LBS	Glass Beads	\$1.00	/ LBS =	\$70.00
Construction Subtotal						= \$646,698.92
Construction Contingency (30%)						= \$194,010.00
Design and Construction Administration & Staking (18%)						= \$116,406.00
Construction Total						= \$957,114.92

Notes:

Mobilization and Insurance based on percentage of total schedule cost
 Construction contingency
 Design and Construction Administration

	7	%
	30	%
	18	%

Date: May 14, 2026
 Project No.: 22113.01



**Engineer's Opinion of Probable Cost
 for
 Old Hardin Road Sidewalk**

To Provide Sidewalk Improvements Along the South Side of Old Hardin Road

Segment 3: Horn Street to Dickie Rd

**Costs below are based on bid numbers from TA 56(114) Sidewalks - Lockwood (2025 Sidewalk Project) (MDT)
 4,360 LF of Sidewalk**

Construction cost estimated to be \$152.00/LF

Overall cost with Contingency and Design and CA/Staking estimated to be \$227.00/LF

ITEM NO.	QTY.	UNIT	DESCRIPTION	UNIT PRICE		TOTAL PRICE
101	1	LS	Mobilization/Demobilization	\$44,437.96	/ LS =	\$44,437.96
102	1	LS	Taxes, Bonds, Insurance	\$20,000.00	/ LS =	\$20,000.00
103	1	LS	Traffic Control	\$25,000.00	/ LS =	\$25,000.00
104	1	LS	Stormwater Management and Erosion Control	\$10,000.00	/ LS =	\$10,000.00
105	965	CY	Unclassified Excavation	\$40.00	/ CY =	\$38,600.00
106	450	CY	Embankment	\$45.00	/ CY =	\$20,250.00
107	3	EA	Relocate Mailboxes	\$500.00	/ EA =	\$1,500.00
108	21,800	SF	6" Concrete Sidewalk	\$18.00	/ SF =	\$392,400.00
109	140	SF	Truncated Dome Panels	\$80.00	/ SF =	\$11,200.00
110	1,050	SF	Pedestrian Ramp	\$20.00	/ SF =	\$21,000.00
111	50	LF	Remove Existing Culvert	\$50.00	/ LF =	\$2,500.00
112	6	EA	Connection to Existing Culvert	\$2,000.00	/ EA =	\$12,000.00
113	30	LF	Split Rail	\$80.00	/ LF =	\$2,400.00
114	150	SY	Restore Gravel Surface	\$95.00	/ SY =	\$14,250.00
115	2,340	SY	Landscape Restoration	\$6.00	/ SY =	\$14,040.00
116	15	HR	Exploratory Excavation	\$350.00	/ HR =	\$5,250.00
117	4	EA	Trafficalm RRFB (Solar)	\$8,000.00	/ EA =	\$32,000.00
118	6	GAL	White Epoxy Paint - Crosswalk	\$500.00	/ GAL =	\$3,000.00
119	150	LBS	Glass Beads	\$1.00	/ LBS =	\$150.00
Construction Subtotal						= \$666,827.96
Construction Contingency (30%)						= \$200,048.00
Design and Construction Administration & Staking (18%)						= \$120,029.00
Construction Total						= \$986,904.96

Notes:

Mobilization and Insurance based on percentage of total schedule cost

Construction contingency

Design and Construction Administration

7	%
30	%
18	%